

FY15 Naval Academy Gift and Museum

As of 30 September 2015

Account Name	FY15 Obligations
Superintendent	
Forrestal Lecture	14,369.41
Superintendent Unrestricted	476,749.92
H. Rorer	105,927.30
Total	597,046.63
N. A. Preparatory School	
Superintendent Unrestricted -NAPS	54,395.03
NAPS Athletics	106,284.73
NAPS Coaches	274,523.07
NAPS Academic Center	113,500.00
NAPS Awards	2,135.60
Total	550,838.43
Deputy for Finance	
Superintendent Unrestricted - DepFin	27.90
Fleet and Family Service Center	1,917.09
April Scholarship	1,000.00
Columbaum	2,302.82
Halsey Multipurpose Gym	191,270.84
Mexican Monument	945.62
Publications	11,550.00
Total	209,014.27
Center for Ethical Leadership	
Center for Ethical Leadership	62,369.02
Dist. Leadership Chair	39,478.98
Director (Tetrault)	94,000.00
Stutt Lecture	6,375.54
McCain Ethics Conference	37,582.59
Nagle TERR	10,975.15
Class of '58 Fellow	39,000.00
Class of '62 Fellow	63,378.53
Class of '64 Ethics Center	44,873.80
Cl'66 Director of Strategy	4,812.20
Class of '67 Fellow	55,000.00
Class of '81 Ehtics Essay	31,562.92
Class of '84 Ethics Center	21,886.39
Class of '87 Ethics Papers	23,650.00
Seminar Series	15,789.70

Total	550,734.82
--------------	-------------------

Academic Dean

Museum	155,919.84
Beldon Roach	4,810.00
C. Zabriski	4,000.00
Beverly Robinson Collection	1,694.00
Superintendent Unrestricted - AcDean	13,373.11
K. Maas	161.48
F. Sawyer	238.00
McMullen Seapower Symposium	61,031.11
Trident Scholar Program	7,747.12
F. Graziano Award	198.00
C. Dibona	395.00
C. Potter	400.00
M. Redman	150.00
Replogle Spearke Series	7,751.87
L. Whitgrove	410.95
Faculty Enrichment	22,906.21
Prize Funds	4,388.50
LT Kylan Jones Huffman Award	191.97
Heinlein Professor	187,100.00
Japanese Language Award	107.65
Boeing	49,479.48
Bancroft Lecture	779.70
Proctor & Gamble	353.70
Nuclear Engineering Program	19,117.52
Crowe Economics Chair	156,000.00
NAFAC	113,151.16
Midshipmen Projects	8,428.17
International Programs	11,000.35
G. L. Caskey Award	198.00
Michelson Lecture	7,439.84
Henry Van Dyke Award	395.00
Hendrix Oceanography	1,110.19
Bock Fund	3,543.07
J. Williams Oceanography Award	58.95
Bowman Scholar Fund	35,705.64
Dyer Library Fund	11,602.40
Nimitz Library Fund	953.99
Jeffries Archives Fund	2,113.30
Midshipmen Overseas Project	71,438.39
Aerospace Engineering Special Projects	5,757.19
Center for Academic Excellence	619,919.59
Dist Visiting Professor Natl Security Affairs	149,000.00
Chair in Naval Heritage	241,470.03
Brady English Fund	76,232.54

Class of '1948 IT	102,354.92
Leighton IT Fund	88,655.64
History Honors Program	9,534.85
Chair in Engineering	174,000.00
Bernard Smith Writing Center	17,000.00
Kelley Bioscience Fund	9,255.91
Rogers Chair in Aero Engineering	169,106.68
Aerospace - Parkinson Satellite	6,229.21
Center for Regional Studies	28,536.93
Class of 1990 IT Support	885.00
International Program Support	162,295.66
Kinnear Science Chair	21,000.00
CI'55 Chair in Middle East Studies	112,009.50
Mechanical Engineering	2,907.86
IPO Program Support	215,980.52
Speedwell IPO Program	26,088.70
Muller Chan IPO Programs	56,937.00
Mathematics	1,642.45
Center for Cyber Security	493,483.58
Aylward Science	6,180.53
Ralph Odgers Chair	1,187.00
NASEC	49,733.48
Looker DVP in Cyber	181,000.00
CI'82 STEM Academic Programs	58,862.33
Corporate Midshipmen Internships	167,695.72
AcDean (HUM/SS) Award	8,876.81
AcDean (Engr/Wpns) Award	3,752.39
AcDean (General) Award	46,042.95
AcDean (Math&Science) Award	3,393.03
Total	4,282,851.66

Commandant

Superintendent Unrestricted - Commandant	41,675.39
Physical Education - Intramurals	3,542.09
D. Wolfe	164,044.00
H. Rorer	80,500.00
H. Rorer	437.29
MWF	181,317.44
Commandant - Restricted	5,908.17
Wounded Warrior	3,567.67
Commandant - Music	119,000.00
Leadership Library	662.70
Dimitrejivic	25,000.00
Margaret Chase Smith Foundation	9,185.93
ADM Johnson Professor in Leadership	57,297.15
Leadership Conference	60,622.75
National Outdoor Leadership School	22,130.68

Distinguished Leadership Education Chair	156,500.00
Leadership & Educ Fellow	144,000.00
Brigade Drill Comp	500.00
Carey Athur Memorial	65.25
Midshipmen Action Group	25,000.00
Elliott Character	4,387.92
Leadership Speaker Series	1,151.10
Leadership Development Center	24,504.64
DMP in Character Development	146,000.00
Gen Herres DMP in Leadership	146,800.00
Sailing Squadron Support	69,794.00
CI'70 Capstone Seminar	6,720.95
Commandant (General Awards)	10,292.56
Commandant (ProfDev) Awards	3,897.20
Professional Devel (Sailing) Awards	39.50

Chapel

Chapel/Christian Activities	13,039.99
Chapel - Catholic	42,379.95
Chapel-Jewish	63,110.00
Chapel Centennial	825.00
Townsend (Flowers on Altar)	200.00
Pastoral Care Fund	40,000.00
Total	1,674,099.32

Dean of Admissions

Superintendent Unrestricted - Diversity Initiatives	15,580.34
Admissions	908,014.47
Duncan Estate	20,131.68
Dimitrijevic	48,299.93
Total	992,026.42

Director, Athletics

Varisty and Club Sports	35,000.00
Athletic (NAAA) Awards	238.00
Athletic (PE) Awards	2,497.99
Total	37,735.99

GRAND TOTAL	8,894,347.54
--------------------	---------------------